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CA KRISHNAMURTHY DESHPANDE  
CHARTERED ACCOUNTANT  
PHONE - (0836) 2443286  
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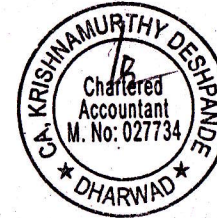
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"JAYAWANTI", 3<sup>RD</sup> CROSS  
SHANTI NAGAR, BASEL MISSION  
COMPOUND, DHARWAD - 580 001  
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## UTILISATION CERTIFICATE

I have examined the books and accounts along with the receipts and vouchers of **HUMAN RESOURCE DEVELOPMENT CENTRE (HRDC), KARNATAKA UNIVERSITY DHARWAD** and certify that the Grant-in-aid of **Rs. 40,00,000/- (Rupees Forty Lakh only)** has been received during FY 2022-23 from University Grants Commission (UGC), New Delhi vide Letter No. **F. No. 38-27/2022 (HRDC)**, dated 20.06.2022. In respect of the above-mentioned grant, with the opening balance of excess amount spent of Rs. 4,72,678/- (Expenditure till 31.03.2022), a further expenditure of **Rs. 31,96,842/-** has been spent for organizing **Orientation Programmes, Refresher Courses and STC for the period from 01.04.2022 to 31.03.2023**

I further certify that an amount of Rs. 3,30,480/- is remaining as unspent balance of grant as on 31.03.2023.

Date: 22.08.2023  
Place: Dharwad  
UDIN: 23027734BGSXFB1529



For CA, KRISHNAMURTHY DESHPANDE  
Chartered Accountant

*K. V. Deshpande*  
(K. V. Deshpande)  
PROPRIETOR  
M. No. 027734

**UGC - HUMAN RESOURCE DEVELOPMENT CENTRE  
KARNATAK UNIVERSITY, DHARWAD**

Provisional Statement showing the expenditure towards the organization of  
Orientation Programme / Refresher Courses & STC for the period from **01.04.2022 to 31.03.2023.**

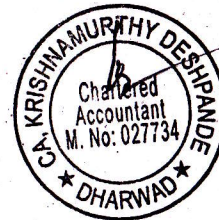
SL. No	Particulars	Opening Balance	Grant Received	Grand Total (2+3=4)	Total Expenditure	Balance (4-5)
1	2	3	4	5	6	
1	Books	(-)1,02,954.00	1,25,000.00	22,046.00	0.00	22,046.00
2	Equipment	2,46,395.00	0.00	2,46,395.00	0.00	2,46,395.00
3	Staff Salary	(-)25,34,459.00	36,25,000.00	10,90,541.00	24,73,050.00	*(-)13,82,509.00
4	Participants Cost	18,34,964.00	2,00,000.00	20,34,964.00	5,90,416.00	14,44,548.00
5	Working Expenses	83,376.00	50,000.00	1,33,376.00	1,33,376.00	0.00
	<b>Total</b>	<b>(-)4,72,678.00</b>	<b>40,00,000.00</b>	<b>35,27,322.00</b>	<b>31,96,842.00</b>	<b>3,30,480.00</b>

1)\*(-)13,82,509.00 has been paid by University Fund.

*Jayant*  
Director

UGC-Human Resource Development Centre  
Karnatak University,  
DHARWAD-580 003.

*[Signature]*  
Finance Officer  
Karnatak University,  
DHARWAD-580 003.



*[Signature]*  
Registrar  
Karnatak University,  
DHARWAD-580 003.

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13/18